

APGAW FINANCIAL STATEMENT 2018-2019

Remaining Balance from 2017	£2,395	Nature of Expense
Secretariat Funding from RSPCA	£16,000 (not included in figures below as it is paid direct)	General on-going funding paid by RSPCA monthly
INCOME:		
Board Membership Income	£3,500	Paid as when needed
Associate Membership Income	£950	Paid as when needed
Petfood Manufacturers Association	£10,000	One-off Sponsorship
	£14,450	
Total Income:	£16,845 including carry over	
EXPENDITURE:		
Website Redesign inc images and security	£1373	One-off charge
Secretariat Travel expense to Wakefield for police meeting Host 100 email and website management system	£138.50	One-off cost
Domain renewal www.apgaw.org	approx£30 per month =£354	Ongoing cost
Sentience Event Catering	£36.00	Annual
Speaker's travel expenses	£594.00	One-off cost
Secretariat salary	£418.85	Unknown
	£880 net per month £9,680	Ongoing
Total spend:	£12,594.35 + RSPCA £16k	
Balance as of July 2018: £4,250.65		